

Analysis of State Allotment Changes
FY 2020 - 2021 (July 1 - June 30)
14-Sep-21

Transfer From:

Transfer To:

Date	PRC Decreased	Amount \$	Purpose	PRC Increased	Amount \$	Comments	%age	Teacher Position Affected	FTE Teachers
All Transfer of Funds From Textbook Allotment									
12/21/2020	130 - Textbooks	300,000	5110	131 - Textbook and Digital Resources	300,000	To fund the purchase of non-state textbooks and digital resources for classroom instruction purposes	>5%	N	
03/05/2021	130 - Textbooks	100,000	5110	131 - Textbook and Digital Resources	100,000		>5%	N	
03/31/2021	130 - Textbooks	488,672	5110	131 - Textbook and Digital Resources	488,672		>5%	N	
Total Textbooks		888,672			888,672				

Other Allotment Transfers Greater Than 5%

11/19/2020	024 - Disadvantage Student Supplemental Fund	1,067,011	5110	010 - Certified Personnel	1,067,011	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	20.5
11/19/2020	031 - Low Wealth Supplemental Funding	650,000	5110	010 - Certified Personnel	650,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	y	12.5
11/19/2020	061 - Classroom Material and Instructional Supplies	800,000	5110	010 - Certified Personnel	800,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	15
3/5/2021	061 - Classroom Material and Instructional Supplies	137,230	5830	010 - Certified Personnel	137,230	To fund certified media teacher positions	>5%	N	
11/19/2020	069 - At-Risk Student Services	3,384,621	5110	010 - Certified Personnel	1,435,057	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	27.6
			5130	010 - Certified Personnel	192,067	To fund certified Program Enhancement Teacher positions (elementary and middle schools)		y	3.7
			5320	010 - Certified Personnel	54,309	To fund certified social worker position		N	
			5810	010 - Certified Personnel	608,920	To fund certified media teacher positions		N	
			5830	010 - Certified Personnel	1,094,268	To fund certified guidance counselor positions		N	
3/5/2021	069 - At-Risk Student Services	405,000	5830	010 - Certified Personnel	405,000	To fund certified guidance counselor positions		N	
Total Other		6,443,862			6,443,862				79
Grand Total		7,332,534			7,332,534				79